MINUTES OF THE MEETING OF THE **WORCESTERSHIRE SCHOOLS FORUM (WSF)**

Thursday 20th January 2022 **Remote Meeting Held Via MS Teams**

The meeting started at 10.00 am

IN ATTENDANCE:

WSF Members

Malcolm Richards (Chair) [MR] - Governor, Bromsgrove

Bryn Thomas (Vice Chair) [BT]

Marie Pearse [MP] Phil Hanson [PH]

Paul Essenhigh [PE]

Lizzie Dixon [LD] Emma Pritchard [EP] Adrian Ward [AW] Jeff Robinson [JR] John Bateman [JB]

Chris King [CK

HT Wolverley CE Secondary School

HT Evesham Nursery School - HT Pershore High School

Executive HT Catshill Middle, Catshill First

and Nursery Schools

- HT Franche Primary School

- Principal Black Pear Trust - HT Trinity High School

- Governor, Malvern Hills

- Governor, Aspire Alternative Provision (AP)

PR reported the outcome of the local funding proposals for 2022-23, discussed and approved by the WSF in the Autumn Term 2021, were received and considered by Cabinet.

The WSF were notified that the Cabinet decisions and approvals of made: -

- The Local Schools Funding Formula (LSFF) to continue as far as is practicable and affordable on the DfE NFF Year 4 parameters.
- € No transfer of funding from the Schools Block to support High Needs.
- € Centrally retained services items for all schools.
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School business rates

Another change for school from April 2022 is that the school will not need to budget for rates income or expenditure as school will not receive the funding to pay the rates

10. All Age Disability Service

PR presented to WSF the proposal paper to the Scrutiny Panel within the Council for the transformation and restructure to create an All Age Disability Service 0-25 (AAD 0-25), for information. This will also dovetail into the SEND improvement plan.

SW gave further details on this and how it will assist the child's journey into adulthood and is linked to SEND improvement and a more joined up service and approach.

SW confirmed that two-senior officers within SEND management have or are leaving and that the Virtual School and Vulnerable Children areas will move under Nicola Jones.

11. Government response to - Reforming how local authorities' school